

ROAD FUND BOARD																																		
ROADS FUNDED RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2018/2019																																		
Date fund released																																		
	Regions	Name of Council	Budget for FY 2018/19	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	addition to release no 8 FY 2018/19	release no 11	release no 12	Total Releases	Budget balance to date	% of Disbursement															
1	ARUSHA	Meru D.C	628,176,812.35	39,075,954.63	42,324,157.47	49,310,481.23	31,426,714.41	41,152,266.42	31,111,270.14	47,186,228.76	45,068,144.12	51,233,747.04	48,447,585.09		47,494,120.57	39,399,943.61	513,230,613.48	114,964,198.87	82%															
2		Arusha D.C	1,111,173,812.35	69,120,949.10	75,086,692.84	87,481,031.63	55,753,692.28	73,007,652.40	55,194,067.04	83,712,425.18	79,954,760.99	90,899,070.46	85,199,179.72		84,258,651.71	69,898,886.15	910,312,064.52	200,861,747.83	82%															
3		Arusha CC	3,567,406,812.35	221,911,767.51	241,697,294.06	281,593,553.06	179,466,108.42	235,005,066.42	177,664,725.23	269,462,748.70	227,367,166.49	297,741,896.86	281,550,281.19		276,009,278.38	228,970,446.75	2,918,440,333.06	648,966,479.29	82%															
4		Karatu	1,215,396,812.35	75,604,176.66	82,156,322.11	95,717,623.73	61,003,063.64	79,881,539.46	60,390,748.06	91,594,192.08	87,482,732.95	99,450,915.88	94,042,637.69		92,191,847.42	76,480,068.40	995,995,868.08	219,400,944.27	82%															
5		Monduli	1,337,276,812.35	83,185,763.97	90,423,656.71	105,349,622.85	67,141,760.23	87,919,964.76	66,467,827.81	100,811,253.10	96,286,060.64	106,425,593.65	103,506,084.11		101,469,050.07	84,176,205.47	1,096,195,842.93	240,080,969.42	82%															
6		Longido	778,486,812.35	48,426,039.86	52,519,948.94	61,189,261.91	38,997,337.09	51,065,752.05	38,605,903.03	58,553,281.94	55,924,955.62	63,575,837.99	60,118,496.09		58,935,344.17	48,891,298.74	636,803,457.42	141,683,354.93	82%															
7		Ngorongoro	1,288,346,812.35	80,142,056.49	87,104,648.82	101,482,756.12	57,437,316.35	84,692,854.58	64,028,120.62	97,110,967.61	92,751,872.72	105,440,965.80	99,706,884.63		97,744,620.11	81,086,510.80	1,055,969,515.65	232,377,296.70	82%															
8	COAST	Mafia	509,291,500.00	31,680,652.89	34,259,957.79	39,915,147.91	25,438,850.37	33,311,352.07	25,183,509.03	38,195,638.20	36,481,121.13	41,471,965.80	39,216,663.01		38,444,866.09	31,892,906.70	415,492,630.98	93,798,669.02	82%															
9		Kisarawe	783,240,000.00	54,320,194.49	58,947,224.19	68,677,468.51	43,769,744.99	57,315,065.89	43,330,408.10	65,718,903.14	62,768,928.05	71,356,108.50	67,475,664.74		66,147,721.30	54,874,570.50	714,701,939.69	158,538,060.31	82%															
10		Kibaha D.C	870,845,000.00	48,572,731.74	52,679,908.95	61,375,626.05	39,116,111.28	51,221,283.01	38,723,485.03	58,731,617.67	56,095,286.26	63,769,470.92	60,301,599.00		59,114,843.55	49,040,206.97	638,742,170.44	142,102,829.56	82%															
11		Kibaha T.C	1,543,050,296.71	95,985,974.22	104,381,633.80	121,611,602.03	77,505,897.12	101,491,466.34	76,727,935.08	116,372,680.41	111,148,970.16	126,254,841.80	119,483,499.95		117,132,016.26	97,169,813.46	1,265,366,321.74	277,683,974.97	82%															
12		Mkuranga	836,880,000.00	52,058,408.18	56,480,861.48	65,803,990.59	41,938,410.81	54,916,992.99	41,517,455.85	62,969,212.14	60,142,664.56	68,370,555.79	64,652,470.52		63,380,088.48	52,578,548.30	684,809,659.70	152,070,340.30	82%															
13		Rufiji	511,230,312.35	31,801,257.38	34,391,470.84	40,068,369.43	25,536,502.01	33,439,223.72	25,280,180.49	38,342,259.07	36,621,160.52	41,631,163.44	39,367,203.26		38,592,443.66	32,015,333.39	417,086,567.21	94,143,745.14	82%															
14		Bagamoyo	796,750,000.00	59,810,413.23	53,017,501.42	61,768,943.91	39,366,781.89	51,549,522.07	38,971,639.54	59,107,991.75	56,544,765.74	64,178,129.44	60,688,034.10		59,493,673.48	49,354,474.80	653,761,877.46	142,968,122.54	82%															
15		Chalinze TC	939,716,812.35	58,455,407.46	63,456,463.20	73,931,034.30	47,117,964.43	61,699,450.99	40,746,149.90	70,746,149.90	67,570,512.91	76,814,580.08	72,637,297.10		71,207,771.03	59,072,199.46	769,353,850.80	170,362,961.55	82%															
16		Kibiti DC	719,466,400.00	44,754,654.82	48,516,490.64	56,524,964.56	36,024,672.11	47,173,143.37	35,663,076.05	54,089,918.45	51,661,942.57	58,729,618.19	55,535,820.42		54,442,857.08	45,164,442.95	588,281,601.23	131,184,798.77	82%															
17	DAR ES SALAAM	Iliala M.C	6,295,665,000.00	303,586,037.30	433,127,728.58	504,622,844.43	321,607,853.32	421,135,085.61	318,379,728.60	482,884,132.96	701,208,540.49	682,982,354.86	365,199,754.59		421,691,818.99	1,274,030,103.24	6,230,455,982.99	65,209,017.01	99%															
18		Temeke	3,459,037,105.53	215,170,592.63	234,346,386.38	273,029,252.75	172,261,284.54	227,857,690.01	172,261,284.54	261,267,390.97	209,539,680.11	244,848,445.43	284,597,809.19		278,996,830.02	231,448,845.43	2,803,088,974.87	655,948,130.61	81%															
19		Kinondoni M.C	7,173,474,625.48	548,464,054.47	478,908,393.98	557,960,389.16	355,601,108.78	393,715,342.89	357,348,380.36	541,897,593.16	417,658,978.09	555,695,613.08	516,614,015.86		586,960,413.30	486,927,790.41	5,797,842,073.55	1,375,632,551.94	81%															
20		Ubugongo MC	3,599,021,454.85	223,876,367.21	243,841,770.82	284,092,012.27	181,058,434.48	237,090,165.91	179,241,068.38	271,853,576.47	209,650,675.34	253,781,336.23	297,095,112.91		291,248,182.67	241,612,263.51	2,914,442,966.20	684,578,488.65	81%															
21		Kigamboni MC	2,536,964,643.30	157,812,758.04	171,800,590.73	200,159,207.20	127,566,109.35	167,043,695.68	126,285,670.12	191,536,523.35	152,938,875.72	163,131,352.17	171,974,800.21		207,214,874.12	171,900,316.46	2,048,764,773.14	488,199,870.16	81%															
22	DODOMA	Chamwino	1,484,430,000.00	92,339,476.61	100,405,316.05	120,198,925.24	74,553,384.66	97,625,246.73	73,805,058.33	111,939,575.30	106,914,857.25	121,541,475.87	114,931,823.50		112,669,984.98	93,468,223.05	1,217,173,408.58	267,256,591.42	82%															
23		Bahi	1,047,530,000.00	65,161,963.87	70,769,621.20	82,451,353.71	52,548,161.78	68,810,118.85	52,020,711.91	78,899,421.39	75,357,802.22	85,667,219.08	81,008,517.26		79,414,242.90	65,880,084.04	857,989,219.12	189,540,780.88	82%															
24		Dodoma D.C	5,081,195,000.00	316,077,482.27	344,380,207.31	401,226,031.75	255,710,664.29	334,844,847.18	253,143,979.72	383,941,564.68	366,707,283.57	416,875,124.76	394,204,879.57		386,446,796.95	320,586,671.07	4,174,145,533.12	907,049,466.88	82%															
25		KONDOA TC	973,010,000.00	60,526,421.64	65,714,798.63	76,562,146.49	48,794,833.31	63,895,256.57	48,305,057.31	73,263,916.08	69,975,262.18	79,548,314.03	75,227,366.82		73,741,965.72	61,174,504.48	796,724,843.29	176,285,156.71	82%															
26		CHEMBA	845,240,000.00	52,578,444.86	57,047,934.98	66,464,669.23	42,359,478.69	55,468,365.09	41,934,295.26	63,041,429.33	60,746,502.92	69,525,642.17	69,501,003.00		64,016,430.92	55,301,587.78	691,682,582.16	153,557,417.84	82%															
27		Kongwa	1,529,570,000.00	95,147,427.83	103,467,241.58	120,546,273.75	76,826,938.71	100,620,392.24	76,555,791.68	115,353,245.58	110,175,295.49	125,247,962.36	118,436,801.14		116,105,929.58	96,318,597.41	1,254,283,901.40	275,286,098.60	82%															
28		Mpwapwa	1,083,451,966.22	67,396,502.13	73,206,271.30	85,290,214.49	54,357,433.64	71,179,301.85	81,615,986.49	77,952,426.76	88,616,804.34	93,797,700.19	93,797,700.19		82,148,533.69	68,148,384.61	887,521,382.82	195,930,583.40	82%															
29		KONDOA TC	710,225,296.71	44,179,808.81	47,889,650.36	55,794,653.61	35,599,227.99	46,563,659.34	35,202,303.80	53,391,068.66	50,994,462.58	57,970,822.79	54,818,289.36		53,739,447.27	44,580,911.63	580,684,306.20	129,540,990.51	82%															
30	IRINGA	Iringa D.C.	1,641,336,812.35	102,099,920.83	111,048,580.90	129,379,042.40	82,456,267.19	107,973,815.89	81,628,610.03	123,805,506.24	108,248,153.00	136,147,003.23	128,743,141.12		126,209,433.45	104,700,213.45	1,342,433,693.72	298,897,118.63	82%															
31		Iringa M.C.	1,623,006,800.00	100,959,695.15	109,805,239.95	127,930,448.24	81,533,044.51	106,764,885.63	80,714,660.15	122,419,316.25	106,924,185.99	134,641,909.29	128,743,141.12		124,814,198.52	103,542,761.18	1,327,370,226.18	295,636,574.54	82%															
32		Kililo	1,478,856,812.35	91,992,796.55	100,027,276.94	116,538,484.33	74,272,681.44	97,257,674.94	73,527,172.66	111,518,108.19	106,512,308.87	121,083,856.35	114,499,148.97		112,245,767.79	93,116,303.00	1,212,591,580.04	266,265,332.31	82%															
33		Mufindi	1,274,986,812.35	79,310,993.10	86,198,416.54	100,426,934.75	64,004,416.88	83,811,714.49	63,361,975.35	96,100,630.10	91,786,887.01	104,343,905.04	98,669,539.33		96,727,690.11	80,242,890.02	1,044,985,993.63	230,000,812.72	82%															
34		Mafinga TC	1,040,217,723.76	64,707,101.21	70,273,616.65	81,873,475.15	51,656,113.25	68,327,847.91	51,656,113.25	78,346,437.34	74,829,640.39	85,066,801.42	80,640,751.24		78,857,650.61	65,418,349.69	851,977,651.22	188,240,072.54	82%															
35	NIOMBE	Makete	1,116,436,812.35	69,448,338.83	75,443,691.38	87,896,958.86	56,018,772.37	73,354,771.20	55,456,486.40	84,110,434.63	80,334,904.69	91,325,220.18	86,388,828.55		84,659,258.19	70,231,219.34	914,638,881.61	201,797,930.74	82%															
36		Ludewa	1,469,																															

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72	Hanang	998,296,812.35	62,099,396.50	67,430,047.55	78,560,526.50	50,068,447.28	65,563,012.88	49,565,887.44	75,176,207.22	71,801,715.21	81,624,637.22	77,185,776.68		75,666,735.03	62,771,245.32	817,513,653.23	180,783,177.12	82%																
73	Kiteto	1,656,530,132.35	103,045,026.52	112,079,170.49	130,579,748.38	83,221,504.99	108,975,870.04	82,386,172.78	124,954,486.85	119,345,558.44	135,672,774.42	128,294,701.52		125,769,819.30	104,335,520.46	1,358,660,354.21	297,869,778.14	82%																
74	Mbulu	761,901,092.35	47,394,319.45	51,394,910.40	59,878,516.58	38,161,968.67	49,971,864.10	37,778,919.58	57,299,002.37	54,726,977.87	62,213,969.42	58,830,687.81		57,627,880.39	47,843,990.12	623,168,006.76	138,733,085.59	82%																
75	Simanjoro	1,074,766,812.35	66,856,239.15	72,617,142.05	84,603,839.37	53,919,990.87	70,606,484.68	53,378,771.32	80,959,179.85	77,325,102.71	87,903,658.54	83,123,336.15		81,487,441.36	67,599,598.82	880,381,444.89	194,385,667.46	82%																
76	Mbulu TC	780,309,859.06	48,539,443.11	52,643,609.40	61,333,334.67	39,089,157.99	51,185,988.54	38,696,802.28	58,691,148.14	56,056,633.31	63,725,500.01	60,260,047.66		59,074,109.96	49,006,415.39	638,302,220.42	142,007,638.64	82%																
77	MARA	Serengeti	1,121,899,942.33	69,788,171.71	75,814,265.09	88,328,702.08	56,293,932.34	73,715,084.29	55,728,884.46	84,523,578.73	80,729,503.67	91,773,802.76		86,783,016.58	85,075,098.07	919,130,229.55	202,769,712.78	82%																
78	Musoma M.C.	1,878,656,812.35	107,447,972.57	127,827,376.59	148,927,464.39	94,914,930.33	124,288,032.45	93,962,225.88	142,511,799.27	136,114,762.24	154,736,109.78	146,321,346.37		143,441,693.80	118,995,668.93	1,539,489,382.59	339,167,429.76	82%																
79	Bunda	596,260,412.35	37,090,583.99	40,159,211.96	46,788,174.56	29,819,189.81	39,047,264.93	29,519,881.00	44,772,580.86	42,762,839.49	48,613,062.37	45,969,416.88		45,064,723.53	37,384,576.13	486,991,502.53	109,268,906.82	82%																
80	Musoma D.C.	611,580,000.00	38,043,544.21	41,198,366.52	47,998,859.29	30,590,787.29	40,057,646.89	30,283,733.61	45,931,110.35	43,869,365.18	49,870,967.66	47,158,915.53		46,230,812.47	38,351,934.56	499,586,043.57	111,993,956.43	82%																
81	Butlema	761,968,812.35	47,396,541.42	51,397,333.35	59,881,339.48	38,163,767.76	49,974,219.97	37,780,700.62	57,301,703.67	54,729,557.92	62,216,902.42	58,833,461.32		57,675,599.31	47,846,245.67	623,197,372.88	138,739,439.47	82%																
82	Rorya	846,875,000.00	52,680,150.59	57,158,839.90	66,593,880.91	42,441,826.25	55,576,199.23	42,015,818.28	63,725,074.67	60,864,598.10	69,191,254.34	65,428,538.35		64,140,883.04	53,209,684.58	693,026,748.22	153,848,251.78	82%																
83	Tarime DC	793,260,000.00	49,345,011.08	53,522,040.22	62,356,765.44	39,741,414.20	52,040,096.96	39,342,511.49	59,670,490.44	56,992,015.12	64,788,877.88	61,265,569.19		60,059,842.50	49,824,154.64	648,948,789.15	144,311,210.85	82%																
84	Tarime TC	751,346,146.71	46,737,745.43	50,678,949.89	59,044,374.58	37,630,350.60	49,275,727.44	37,252,637.61	56,500,794.48	53,964,599.75	61,347,293.22	58,011,142.67		56,869,464.16	47,177,495.96	614,490,575.78	136,855,570.93	82%																
85	Bunda TC	731,887,109.06	45,527,289.30	49,359,009.17	57,506,555.13	36,650,262.57	47,992,333.83	36,282,387.17	55,029,222.96	52,559,083.79	59,749,493.92	56,500,233.90		55,388,290.58	45,948,751.12	598,492,913.46	133,394,195.60	82%																
86	MBEYA/SONGWE	Mbeya C.C.	3,321,433,520.96	206,611,037.61	225,012,627.83	262,154,798.22	167,077,338.70	218,782,373.05	165,400,307.24	250,861,398.44	219,600,789.39	275,823,202.52		255,690,461.75	212,114,460.78	2,719,952,351.24	601,483,151.46	82%																
87	Mbeya D.C.	1,546,019,000.00	96,170,643.53	104,583,006.16	121,844,214.33	77,655,420.99	101,687,263.01	76,875,958.11	116,597,185.82	113,363,398.02	126,598,604.73	119,713,997.71		117,357,986.58	97,357,272.82	1,267,806,951.83	278,212,048.17	82%																
88	Rungwe	1,032,200,812.35	64,208,406.48	69,729,815.46	81,239,910.30	51,776,080.78	67,799,103.70	51,256,380.64	77,740,165.91	74,250,583.13	84,408,525.53	79,818,273.30		78,247,423.24	64,912,120.21	845,386,788.72	186,914,023.63	82%																
89	Ileje	1,015,968,812.35	63,198,564.93	68,628,634.71	79,956,960.89	50,958,427.34	66,728,103.04	50,446,934.36	76,512,484.84	73,078,009.57	83,075,021.07	78,557,774.54		77,011,731.51	63,887,021.02	832,400,494.07	183,826,318.28	82%																
90	Mbozi	1,209,356,812.35	75,228,456.38	81,746,618.29	95,240,291.31	60,698,848.61	79,483,179.72	60,089,586.58	91,137,422.73	87,046,466.95	98,954,965.98	93,573,658.23		91,732,097.64	76,098,671.39	991,030,263.81	218,326,548.54	82%																
91	MOMBA DC	805,236,812.35	50,090,032.81	54,334,448.45	63,303,275.50	40,344,647.03	52,830,010.85	39,939,689.40	60,576,225.67	57,857,093.91	65,772,304.84	62,195,516.04		60,971,487.68	50,580,432.86	658,795,165.06	146,441,647.29	82%																
92	Kyela	696,521,742.35	43,327,374.50	46,960,114.19	54,711,681.64	34,869,024.81	45,659,860.60	34,519,028.51	52,354,750.17	50,004,662.13	56,845,611.46	53,754,268.58		52,696,366.77	43,715,597.94	569,418,341.30	127,103,401.29	82%																
93	Chunya	946,777,812.35	58,894,639.39	63,935,423.24	74,489,054.07	47,473,603.89	62,165,149.36	46,997,089.67	71,280,131.42	68,080,525.20	77,394,365.17	73,185,552.72		71,745,236.80	59,518,067.72	775,158,839.50	171,618,972.85	82%																
94	Mbarali	1,141,596,812.35	71,013,422.28	77,150,338.40	89,885,317.07	57,285,999.21	75,014,163.78	56,710,993.51	86,013,136.10	82,152,138.10	93,391,130.69	88,312,391.99		86,574,374.86	71,819,952.59	995,324,818.59	206,273,393.75	82%																
95	Busokelo	584,322,812.35	36,348,001.48	39,349,463.58	45,844,763.40	29,217,931.97	38,259,937.24	28,924,658.26	43,869,811.02	41,900,592.98	47,632,855.17	45,042,514.70		44,156,063.09	36,630,773.98	477,177,366.87	107,145,445.48	82%																
96	TUNDUMA TC	764,769,109.06	47,572,725.41	51,589,453.02	60,105,177.77	38,306,421.28	50,161,020.13	37,921,922.26	57,515,893.46	54,934,133.19	62,449,464.88	59,053,376.71		57,891,186.69	48,025,091.61	625,525,860.40	139,243,248.66	82%																
97	Songwe DC	536,170,000.00	33,083,173.69	36,083,173.69	42,039,316.67	26,972,632.44	35,084,085.91	26,523,702.56	40,228,299.62	38,422,540.91	43,678,983.03	41,503,660.42		40,490,790.52	33,590,154.67	497,589,981.03	98,580,018.97	82%																
98	MOROGORO	Kilombero	674,375,252.35	41,949,744.47	45,457,878.85	52,961,476.75	33,753,578.61	44,199,219.85	33,414,778.54	50,679,942.58	48,405,032.91	55,027,143.01		51,010,631.00	42,317,153.38	551,211,270.90	123,163,981.45	82%																
99	Kilosa	1,198,896,812.35	74,577,788.48	81,037,098.11	94,413,652.73	60,172,012.65	78,793,305.06	59,568,038.71	90,346,395.01	66,290,946.71	101,539,618.15	96,017,753.45		94,128,092.25	78,086,329.05	974,971,030.36	223,925,781.99	81%																
100	Gairo	760,336,812.35	47,297,012.87	51,288,802.54	59,754,893.81	49,868,694.21	37,700,922.74	57,180,705.16	57,180,705.16	154,613,990.75	146,867,863.48	42,427,887.08		41,592,892.21	34,504,431.03	659,181,276.89	101,155,535.46	87%																
101	Morogoro D.C.	1,305,806,812.35	81,228,161.80	88,288,991.30	102,862,594.53	65,556,719.40	85,844,404.45	64,898,696.70	98,431,363.78	64,012,999.23	112,039,861.74	105,946,979.28		103,861,907.63	86,161,260.70	1,059,133,940.55	246,677,871.80	81%																
102	Mvomero D.C.	888,822,012.35	55,289,479.52	60,004,179.47	69,908,929.54	44,554,559.95	58,342,755.70	44,107,345.51	66,897,278.25	63,894,408.53	72,635,529.53	68,577,222.31		67,333,785.36	55,858,437.00	927,512,222.31	161,309,790.04	82%																
103	Morogoro M.C.	2,166,977,812.35	125,472,934.17	147,378,197.46	171,705,481.55	109,431,889.45	143,297,521.05	108,333,471.66	164,308,559.35	126,933,114.33	183,567,840.60	173,585,167.84		170,168,954.23	141,167,940.80	1,765,351,072.47	401,626,739.88	81%																
104	Ulanga	591,879,000.00	36,818,036.73	39,862,013.06	46,441,917.91	29,598,512.41	38,758,295.02	29,301,418.64	44,441,240.65	82,446,372.41	41,366,236.02	39,116,682.96		38,346,853.68	31,811,598.04	498,309,177.54	93,569,822.46	84%																
105	Malinyi DC	448,517,500.00	27,900,185.32	30,137,550.56	36,127,862.93	23,307,862.93	29,303,087.98	22,153,246.11	33,599,661.28	102,091,447.38	24,429,394.29	23,100,808.08		22,646,256.91	18,786,772.65	391,686,622.56	56,878,877.44	87%																
106	Ifakara TC	626,275,909.06	38,957,708.28	42,195,215.86	49,160,255.61	31,330,972.13	41,026,895.00	31,016,488.87	47,042,474.73	44,930,842.88	51,077,662.14	48,299,988.31		47,349,428.54	39,279,910.69	511,667,843.03	114,608,066.03	82%																
107	MTWARA	Masasi DC	1,349,986,812.35	83,976,393.89	91,285,798.35	106,354,075.67	67,781,921.38	88,758,234.50	67,010,563.32	101,772,434.96	97,204,097.19	110,502,223.32		102,436,503.70	84,978,780.98	1,106,644,987.01	243,341,825.34	82%																
108	Masasi TC	747,047,109.06	46,470,322.31																															

ROAD FUND BOARD																			
ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2018/2019																			
Date fund released																			
Regions	Name of Council	Budget for FY 2018/19	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	addition to release no 8 FY 2018/19	release no 11	release no 12	Total Releases	Budget balance to date	% of Disbursement	
143	Tunduru	1,407,180,000.00	87,534,115.79	95,165,312.78	110,873,970.10	70,662,555.03	92,530,331.13	69,953,282.73	106,097,616.29	81,335,130.77	118,641,940.33	112,190,027.71		109,982,090.80	91,238,412.75	1,146,204,786.22	260,975,213.78	81%	
144	Namtumbo	1,327,676,812.35	82,588,592.67	89,772,471.84	104,590,948.82	66,658,239.71	87,286,809.68	65,989,160.55	100,085,262.08	75,592,657.73	112,113,861.20	106,016,954.55		103,930,505.77	86,218,168.01	1,080,843,632.60	246,833,179.75	81%	
145	Madaba DC	458,970,000.00	28,550,386.68	30,846,562.01	35,938,312.96	22,904,321.14	29,992,467.98	22,674,420.02	34,390,121.82	32,846,425.90	37,340,021.62	35,309,419.66		34,614,518.58	28,715,345.48	374,122,323.84	84,847,676.16	82%	
146	Mbinga TC	1,053,917,109.06	145,887,727.28	65,392,621.51	76,186,788.55	26,036,285.68	65,587,529.84	49,584,422.35	75,204,319.38	51,828,565.10	85,098,692.34	80,470,908.17		78,887,214.04	65,442,874.77	865,607,949.37	188,309,159.73	82%	
147	SHINYANGA	1,525,016,812.35	94,864,195.23	103,158,390.86	120,186,441.99	76,597,609.55	100,302,093.13	75,828,764.40	115,008,915.02	109,846,421.16	124,874,095.98	118,083,270.13		115,759,352.26	96,031,085.46	1,250,540,635.17	274,477,117.18	82%	
148	Msalala	1,315,301,000.00	81,818,751.00	88,932,998.74	103,612,906.37	66,034,910.55	86,470,580.20	65,372,088.03	99,149,352.84	94,698,759.38	107,654,139.69	101,799,758.85		99,796,305.87	82,788,538.39	1,078,129,090.02	237,171,909.98	82%	
149	Kahama T.C.	1,437,767,109.06	89,436,797.43	97,240,090.15	113,291,224.84	72,203,127.59	94,547,661.09	71,478,391.86	108,410,737.81	103,544,421.42	117,709,943.40	111,308,714.07		109,118,121.70	90,521,685.43	1,178,810,916.80	258,956,192.26	82%	
150	Kishapu	1,115,050,000.00	69,362,068.69	75,349,621.47	87,787,361.10	55,948,923.17	73,263,305.93	55,387,338.31	84,005,558.25	80,234,735.97	91,211,347.76	86,251,148.66		84,553,697.48	70,143,648.79	913,498,755.56	201,551,244.44	82%	
151	Shinyanga D.C.	1,348,420,812.35	83,878,980.32	91,179,573.82	106,230,316.97	67,703,047.09	88,654,951.16	67,023,480.72	101,654,007.68	97,090,985.84	110,373,637.64	104,371,366.74		102,317,303.67	84,879,895.59	1,105,357,547.23	243,063,265.12	82%	
152	Shinyanga M.C.	1,728,780,000.00	107,539,354.29	116,980,005.99	136,289,550.34	86,860,494.32	113,741,008.92	85,988,635.92	130,418,315.53	124,564,128.02	141,605,276.84	133,904,586.26		131,269,299.64	108,897,752.86	1,418,058,409.03	310,721,590.97	82%	
153	SIMIYU	1,454,090,000.00	90,452,168.48	98,347,300.53	114,581,199.17	73,025,258.18	93,624,214.51	72,292,270.35	109,645,141.17	104,723,415.16	119,050,230.84	112,576,114.82		110,360,579.59	91,552,397.66	1,192,230,290.46	261,859,790.94	82%	
154	Meatu	1,286,170,000.00	80,006,647.13	86,956,991.81	101,310,725.81	64,567,677.44	84,549,285.98	63,919,582.20	96,946,348.21	92,594,642.72	105,262,166.76	99,537,864.71		97,578,926.56	80,949,055.55	1,054,179,914.87	231,990,085.13	82%	
155	Baridadi DC	637,936,812.35	39,683,078.78	42,986,195.42	50,081,799.83	31,918,293.66	41,795,973.55	31,597,915.19	47,924,319.63	45,773,103.74	52,035,149.52	49,205,406.21		48,237,027.51	40,016,240.77	521,254,503.82	116,682,308.53	82%	
156	Baridadi TC	719,607,109.06	44,763,407.67	48,526,035.18	56,536,084.59	36,031,759.17	47,182,423.64	35,670,091.97	54,100,559.44	51,672,105.91	58,741,171.94	55,546,745.86		54,453,567.50	45,173,328.05	588,397,280.94	131,209,828.11	82%	
157	Hitlila	725,566,812.35	45,134,133.07	48,930,292.33	57,007,071.28	36,331,929.92	47,575,487.53	35,967,249.76	54,551,256.43	52,102,572.11	59,230,528.61	56,009,490.64		54,907,205.31	45,549,654.71	593,296,871.69	132,269,940.66	82%	
158	Busega	574,830,000.00	35,757,497.82	38,705,549.43	45,094,560.24	28,739,810.09	37,633,852.09	28,451,335.51	43,151,925.97	41,214,932.19	46,853,391.70	44,305,439.54		43,433,493.81	36,031,348.44	469,373,136.82	105,456,863.18	82%	
159	SINGIDA	1,436,678,624.70	89,369,087.89	97,166,256.34	113,205,203.51	72,148,304.20	94,475,871.62	71,424,118.76	108,328,422.20	103,465,800.77	117,620,566.96	111,224,199.02		109,035,268.98	90,452,952.87	1,177,916,052.13	258,762,572.57	82%	
160	Singida D.C.	804,766,812.35	50,606,796.30	54,302,567.53	63,266,132.08	40,320,974.67	52,799,012.66	39,916,254.65	60,540,682.36	57,823,146.06	65,733,712.62	62,159,022.61		60,935,712.45	50,550,754.62	658,408,768.70	146,358,043.65	82%	
161	Ikungu	1,047,216,812.35	65,142,481.92	70,748,377.13	82,426,602.94	52,532,387.55	68,789,463.00	52,005,096.01	78,875,736.87	75,335,180.84	85,641,502.96	80,984,199.72		79,390,403.84	65,860,308.54	857,731,741.32	189,485,071.03	82%	
162	Manyoni	748,858,000.00	46,582,969.40	50,510,174.52	58,847,739.96	37,505,030.80	49,111,625.21	37,128,575.70	56,312,630.71	53,784,882.23	61,142,989.23	110,000,000.00		44,155,847.01	36,630,594.72	641,713,059.49	107,144,940.51	86%	
163	Iramba	768,736,812.35	47,819,537.76	51,858,589.30	60,418,733.59	38,506,261.51	50,422,704.45	38,119,756.59	57,815,947.31	55,220,718.29	62,775,256.61	59,361,451.43		58,193,198.41	48,275,633.03	628,787,788.28	139,949,024.07	82%	
164	Mkalamala	697,173,812.35	43,367,936.74	47,004,345.24	54,763,213.78	34,901,867.45	45,702,866.96	34,551,541.48	52,404,062.36	50,051,760.80	56,899,153.53	53,804,898.95		52,746,000.72	43,756,773.03	569,954,421.03	127,219,391.32	82%	
165	Itigi DC	531,265,148.00	33,047,531.22	35,750,468.95	41,651,693.35	26,545,591.10	34,760,593.26	26,279,140.89	39,857,374.78	38,068,266.06	43,276,242.04	40,922,820.21		40,117,445.56	33,280,437.01	433,557,664.53	97,707,543.47	82%	
166	TABORA	916,900,000.00	57,036,079.80	61,908,758.72	72,127,854.81	45,968,756.28	60,194,600.07	45,507,346.90	69,020,649.81	65,922,466.67	74,941,070.85	70,865,671.89		69,471,011.99	57,631,427.26	750,595,695.04	166,304,304.96	82%	
167	Kailua	679,259,500.00	42,253,570.78	45,789,185.95	53,347,471.74	33,999,582.17	44,521,353.57	33,658,312.86	51,049,309.24	48,757,819.53	55,428,193.03	52,413,931.32		51,382,407.79	42,625,570.43	555,226,708.14	124,032,791.86	82%	
168	Sikonge	933,430,000.00	58,064,334.13	63,030,017.67	73,434,196.66	46,801,318.27	61,284,813.08	46,331,552.09	70,270,715.60	67,116,419.80	76,298,364.20	72,149,153.75		70,729,234.50	58,675,217.48	764,185,337.18	169,246,662.82	82%	
169	Tabora D.C.	1,498,320,000.00	93,203,510.84	101,347,499.16	118,076,631.74	75,252,978.50	98,541,342.24	74,497,630.03	112,989,939.56	107,918,124.58	122,681,996.41	116,010,379.97		113,727,257.26	94,345,309.89	1,228,592,654.16	269,727,345.84	82%	
170	Igunga	1,192,673,624.70	74,190,672.96	80,614,968.35	93,921,843.26	59,858,571.06	78,382,863.43	59,257,743.27	89,875,772.27	85,841,449.17	97,585,094.25	92,278,282.02		90,462,214.86	75,045,208.16	977,314,683.06	215,358,941.64	82%	
171	Tabora M.C.	1,687,325,000.00	104,960,631.85	114,168,040.49	133,013,421.98	84,772,541.67	111,006,902.43	88,921,641.00	127,283,319.92	128,113,848.08	138,201,369.04	130,685,787.68		128,113,848.08	106,280,068.56	1,383,977,428.08	303,347,571.92	82%	
172	Nzega DC	772,586,812.35	48,059,028.34	52,119,741.57	60,722,993.49	38,700,173.40	50,676,625.81	38,311,722.11	58,107,099.96	55,498,801.75	63,091,383.62	59,660,387.02		58,486,250.84	48,518,742.05	631,952,949.94	140,638,862.41	82%	
173	Nzega TC	677,312,319.92	42,132,319.92	45,656,968.07	53,193,429.03	33,901,407.18	44,392,796.60	33,561,123.30	50,901,902.56	48,617,029.61	55,262,584.25	52,262,584.25		51,234,098.28	42,502,487.33	553,624,229.31	123,686,067.40	82%	
174	TANGA	772,966,812.35	48,082,666.37	52,145,517.64	60,753,024.33	38,719,312.76	50,701,688.17	38,330,669.36	58,135,837.10	55,526,248.95	63,122,585.76	59,689,892.35		58,515,175.49	48,542,737.23	632,265,355.51	140,701,456.84	82%	
175	Korogwe T.C.	884,603,921.41	55,027,091.12	59,718,058.95	69,575,542.69	44,342,108.52	58,064,557.42	43,897,026.55	66,578,289.07	63,589,738.06	72,289,210.43	68,358,023.30		67,012,714.76	55,592,084.89	724,044,445.76	160,559,475.65	82%	
176	Kilindi	1,170,757,885.35	72,827,396.85	79,128,385.24	92,189,874.25	58,754,747.00	76,937,441.52	58,164,998.81	88,218,414.98	84,258,486.95	95,785,572.94	90,576,621.16		88,794,043.25	73,661,334.40	959,297,317.35	211,460,568.00	82%	
177	Tanga C.C.	4,235,994,500.00	214,821,633.50	290,569,841.84	338,533,348.07	215,755,161.61	282,524,408.26	213,589,528.64	323,949,627.07	249,408,250.33	362,067,823.65	342,378,075.22		335,639,961.28	278,438,581.23	3,447,676,240.69	788,318,259.31	81%	
178	Pangani	682,187,000.00	42,435,676.92	45,987,763.42	53,578,827.80	34,147,030.76	44,714,432.73	33,804,281.44	51,270,698.69	48,969,271.30	55,668,572.72	52,641,238.83		51,605,241.81	42,810,427.75	557,634,464.19	124,553,535.81	82%	
179	Lushoto	1,492,793,624.70	92,859,740.76	100,972,635.41	117,639,890.34	74,974,633.06	98,176,857.89	74,222,078.47	112,572,066.59	107,518,957.42	113,619,389.96	107,440,610.58		105,326,143.77	87,375,954.66	1,242,698,958.91	250,094,665.79	83%	
180	Bumbuli	884,056,238.10	54,993,022.30	59,680,908.63	69,532,260.07	44,314,523.50	58,028,435.73	43,869,718.42	66,536,871.03	63,550,179.19	72,244,239.65	68,315,498.10		66,971,026.47	55,557,501.32	723,594,184.41	160,462,053.69	82%	
181	Handeni DC	1,224,896,812.35	67,034,871.90	83,463,295.54	97,240,335.40	61,973,523.84	81,152,324.80	61,351,466.62	93,051,306.67	88,874,440.91	101,033,018.16	95,538,703.06		93,658,469.74	77,696,7				

ROAD FUND BOARD																		
ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2018/2019																		
Date fund released																		
Regions	Name of Council	Budget for FY 2018/19	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	addition to release no 8 FY 2018/19	release no 11	release no 12	Total Releases	Budget balance to date	% of Disbursement
24	SONGWWE	63,677,622.99	15919405.5			15,919,405.50		15,919,405.51		15,919,405.52						63,677,622.02	(0.03)	100%
25	TABORA	77,385,657.63	19,346,414.41			19,346,414.41		19,346,414.42		19,346,414.44						77,385,657.68	(0.04)	100%
26	TANGA	81,082,310.79	20,270,577.70			20,270,577.70		20,270,577.71		20,270,577.73						81,082,310.84	(0.04)	100%
	Total	1,824,679,106.40	456,169,776.60	-	-	456,169,776.60	-	456,169,776.85	-	456,169,777.35	-	-	-	-	-	1,824,679,107.40	(1.00)	100%
	Administration Regional Offices																	
	ARUSHA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	COAST	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	DODOMA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	DAR ES SALAAM	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	GEITA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	IRINGA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	NIJOMBE	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	KAGERA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	KATAVI	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	KILIMANJARO	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	KIGOMA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	LUNDI	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	MANYARA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	MARA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	MBEYA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	MOROGORO	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	MTWARA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	MWANZA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	RUKWA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	RUVUMA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	SIMUYU	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	SINGIDA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	SHINYANGA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	SONGWWE	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	TABORA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	TANGA	28,000,000		18,607,885				9,392,115.38								28,000,000.00	-	-
	Total	728,000,000	-	483,805,000	-	-	-	244,195,000	-	-	-	-	-	-	-	728,000,000.00	-	-
	PORALG HQs																	
1	Monitoring HQ 2018/19	1,200,000,000.00	300,000,000.00			300,000,000.00	300,000,000.00		300,000,000.00							1,200,000,000.00	-	100%
2	Administration Costs 2018/19	1,050,000,000.00	512,500,000.00			150,000,000.00	137,500,000.00		250,000,000.00							1,050,000,000.00	-	100%
3	payment for contract staff	1,935,220,000.00				635,220,000.00	500,000,000.00	300,000,000.00	500,000,000.00							1,935,220,000.00	-	-
4	Supervision of Roads Fund Development Projects															-	-	#DIV/0!
5	Zonal LGAs Meeting	300,000,000.00		150,000,000	50,000,000.00				100,000,000.00							300,000,000.00	-	100%
6	Review of Development Projects Designs	250,000,000.00	-		50,000,000.00	100,000,000.00	50,000,000.00	50,000,000.00								250,000,000.00	-	100%
7	Roads Research Activities	200,000,000.00	-		50,000,000.00			50,000,000.00	100,000,000.00							200,000,000.00	-	100%
8	Operations of Research Activities	180,000,000.00		45,000,000				45,000,000.00	90,000,000.00							180,000,000.00	-	100%
11	Emergency	6,488,852,599.20			1,488,852,599.20	850,000,000.00	1,000,000,000.00	1,000,000,000.00	1,150,000,000.00	1,000,000,000.00						6,488,852,599.20	-	100%
12	Capacity Building 2018/19	770,330,000.00	70,330,000.00	200,000,000		200,000,000.00			300,000,000.00							770,330,000.00	-	100%
13	Operation of Research Centre 2017/18															-	-	-
14	Purchase of 20 vehicles for TARURA HQ	2,000,000,000.00	2,000,000,000.00													2,000,000,000.00	-	100%
15	Completion Purchase of Houses for TARURA Staff FY 2017/18	186,780,000.00	186,780,000.00													186,780,000.00	-	100%
16	Office rent for Office Accomodation TRURA HQ	463,700,000.00						463,700,000.00								463,700,000.00	-	100%

ROAD FUND BOARD																		
ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2018/2019																		
Date fund released																		
Regions	Name of Council	Budget for FY 2018/19	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	addition to release no 8 FY 2018/19	release no 11	release no 12	Total Releases	Budget balance to date	% of Disbursement
17	Office rent for Office Accomodation to Council Managers Office	584,487,204.00				584,487,204.00										584,487,204.00	-	100%
18	Office rent for Office Accomodation to Regional Coordinators Offices	162,190,812.00				162,190,812.00										162,190,812.00	-	100%
	SUB TOTAL	15,771,560,615.20	3,069,610,000.00	395,000,000.00	1,638,852,599.20	2,981,898,016.00	2,082,500,000.00	1,813,700,000.00	2,790,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	15,771,560,615.20	-	100%
	Retained Funds																-	
	Recoveries to RFB																-	
	Total Allocation	243,267,550,919.00	17,563,741,292.47	16,133,829,584.61	19,411,979,069.44	14,765,293,886.29	16,915,136,334.41	13,727,594,335.45	19,797,475,702.56	17,700,217,802.10	18,466,335,004.10	17,462,110,196.02	17,717,935.07	17,118,450,082.60	15,120,604,494.93	204,200,485,720.05	39,795,065,198.95	
	budget for Fy 2018/19	243,267,550,920.00																
	Total funds disbursed FY 2018.19	204,200,485,720.05	-	204,200,485,720														-
	budget balance	39,067,065,199.95																